



First Steps County Partnerships
FY 2016 Reallocation of Budgets 15% and Greater
MARCH 2016

The Programs and Grants Committee respectfully submits to the Board of Trustees the following counties' requests for the allocation of budgets and/or the re-allocation of budgets where the reduction is greater than 15% of the TOTAL program/strategy. The counties' requests for the allocation/reallocation of PUBLIC (state & EIA appropriated) and/or PRIVATE (state-level) AND Federal (TANF) budgets/funds are presented to the Board of Trustees for information only and/or need approval. *(The SC First Steps Chief Program Officer has reviewed and preliminarily approved these budget adjustments.)*

COUNTY PARTNERSHIP	FUNDING SOURCE	FROM PROGRAMS AND AMOUNTS	TO PROGRAMS AND AMOUNTS	JUSTIFICATION
RE-ALLOCATIONS (<u>Information Only</u>)				
NEW ALLOCATION OF PENDING FUNDS (<u>P&G Committee Approval Required</u>)				
NEW STRATEGIES (<u>B.O.T. Approval Required</u>)				
NEW STRATEGIES (Information Only)				
Darlington	Fund 20	Amt:\$46,500 (Private funds not currently budgeted)	907-2 Health and Human Services Coordination	To provide and promote strategies which reduce teen pregnancy in partnership with the S. C. Campaign to Prevent Teen Pregnancy to include the following activities: 1) Host focus groups for teens and parents, 2) Organize and staff a youth leadership advisory working group, 3) Enlarge and empower a community advisory board of key stakeholders. Promote and ensure access to services provided through local health care facilities.