



The Honorable Hugh K. Leatherman, Sr.  
Chairman, Senate Finance Committee  
111 Gressette Bldg.  
Columbia, 29201

The Honorable W. Brian White  
Chairman, House Ways and Means  
525 Blatt Bldg.  
Columbia, 29201

January 21, 2014

Dear Chairmen Leatherman and White,

Attached, pursuant to Proviso 117.108 of the General Appropriations Act (FY13), is the state's first inter-agency BabyNet financial statement, depicting the BabyNet revenues and expenditures of:

- South Carolina First Steps to School Readiness
- The South Carolina Department of Disabilities and Special Needs
- The South Carolina School for the Deaf and the Blind
- The South Carolina Department of Mental Health
- The South Carolina Department of Health and Human Services
- The South Carolina Department of Social Services

We thank you for your support of this reporting structure (which has enabled the state to capture its system-wide expenditures at a level of detail previously unavailable) and, likewise, offer our sincere appreciation for the hard work of our agency partners.

I hope that you or your staff will feel free to contact me directly if you have questions or comments related to this submission.

Respectfully,

A handwritten signature in black ink, appearing to read "Dan Wuori", is written over a light blue horizontal line.

Dr. Dan Wuori  
Chief Program Officer

cc: Grant Gibson  
Emily Heatwole  
Susan DeVenny  
Kristie Musick



**ALL AGENCIES**  
**(SCFS, DDSN, DHHS, SCSDB, DMH, DSS)**

**BabyNet Program CONSOLIDATED Financial Activity Report**  
**For the Quarter Ended: June 30, 2013**

REVENUE:	(Amounts Are Displayed In THOUSANDS)								Total
	Non-Medicaid				Medicaid				
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
Direct Appropriations:	\$ 3,648	\$ -	\$ -	\$ 3,648	\$ 3,204	\$ -	\$ -	\$ 3,204	\$ 6,852
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Reimbursements (Earmarked Funds)	\$ -	\$ -	\$ -	\$ -	\$ 314	\$ -	\$ 755	\$ 1,069	\$ 1,069
Other (Restricted Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,588	\$ 5,588	\$ 5,588
Federal Grants	\$ -	\$ 6,116	\$ -	\$ 6,116	\$ -	\$ 3,706	\$ -	\$ 3,706	\$ 9,822
Transfers IN (from SC FS)	\$ -	\$ -	\$ 853	\$ 853	\$ -	\$ -	\$ -	\$ -	\$ 853
Transfers OUT ( to SC SDB)	\$ (250)	\$ (603)	\$ -	\$ (853)	\$ -	\$ -	\$ -	\$ -	\$ (853)
Agency's Own Operating Funds	\$ 2,726	\$ -	\$ 4	\$ 2,730	\$ 1,072	\$ -	\$ 1,567	\$ 2,639	\$ 5,369
<b>Total Revenues</b>	<b>\$ 6,124</b>	<b>\$ 5,513</b>	<b>\$ 857</b>	<b>\$ 12,494</b>	<b>\$ 4,590</b>	<b>\$ 3,706</b>	<b>\$ 7,910</b>	<b>\$ 16,206</b>	<b>\$ 28,700</b>
<b>EXPENDITURES:</b>									
<b>Direct Service</b>									
Assistive Technology (devices & services)	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30
Audiology	\$ -	\$ 6	\$ -	\$ 6	\$ 8	\$ 19	\$ -	\$ 27	\$ 33
Applied Behavior Analysis - Autism Services	\$ -	\$ 224	\$ -	\$ 224	\$ -	\$ -	\$ -	\$ -	\$ 224
Service Coordination (Targeted Case Management)	\$ 1,510	\$ 40	\$ 471	\$ 2,021	\$ 741	\$ 448	\$ 1,916	\$ 3,105	\$ 5,126
Family Counseling	\$ 63	\$ -	\$ 4	\$ 67	\$ -	\$ 135	\$ 19	\$ 154	\$ 221
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ -	\$ 4	\$ 4
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ 388	\$ -	\$ 388	\$ 318	\$ 749	\$ -	\$ 1,067	\$ 1,455
Parent-to-Parent Support	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
Physical Therapy	\$ -	\$ 318	\$ -	\$ 318	\$ 304	\$ 719	\$ -	\$ 1,023	\$ 1,341
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ 3,116	\$ -	\$ 144	\$ 3,260	\$ 2,237	\$ -	\$ 5,316	\$ 7,553	\$ 10,813
Speech Pathology/Language	\$ -	\$ 2,067	\$ -	\$ 2,067	\$ 637	\$ 1,504	\$ -	\$ 2,141	\$ 4,208
Transportation	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 1
Translation / Interpreter Services	\$ -	\$ 547	\$ -	\$ 547	\$ -	\$ -	\$ -	\$ -	\$ 547
Sign Language	\$ -	\$ -	\$ 16	\$ 16	\$ -	\$ 15	\$ -	\$ 15	\$ 31
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ 1	\$ -	\$ 1	\$ 6	\$ 11	\$ -	\$ 17	\$ 18
<b>Total Direct Service Expenditures</b>	<b>\$ 4,689</b>	<b>\$ 3,694</b>	<b>\$ 635</b>	<b>\$ 9,018</b>	<b>\$ 4,251</b>	<b>\$ 3,604</b>	<b>\$ 7,251</b>	<b>\$ 15,106</b>	<b>\$ 24,124</b>
<b>Other Required Part C System Components:</b>									
303.111 State definition of developmental delay.	\$ 580	\$ -	\$ -	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ 580
303.112 Availability of early intervention services.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580	\$ 580	\$ 580
303.114 Individualized family service plan (IFSP).	\$ 559	\$ 71	\$ -	\$ 630	\$ -	\$ -	\$ 21	\$ 21	\$ 651
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ 71	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 71
303.116 Public awareness program.	\$ -	\$ 71	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 71
303.117 Central directory.	\$ -	\$ 71	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 71
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 95
303.119 Personnel standards.	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 95
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.122 Reimbursement procedures.	\$ -	\$ 222	\$ -	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ 222
303.123 Procedural safeguards.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.124 Data collection	\$ -	\$ 481	\$ -	\$ 481	\$ -	\$ -	\$ -	\$ -	\$ 481
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Required Components</b>	<b>\$ 1,139</b>	<b>\$ 1,729</b>	<b>\$ -</b>	<b>\$ 2,868</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 601</b>	<b>\$ 601</b>	<b>\$ 3,469</b>
<b>Administration/Oversight:</b>									
State-Level Administration/Oversight	\$ 89	\$ 90	\$ 70	\$ 249	\$ 24	\$ 84	\$ 59	\$ 167	\$ 416
Local Administration/Oversight	\$ -	\$ -	\$ 47	\$ 47	\$ -	\$ 41	\$ -	\$ 41	\$ 88
<b>Total Administration/Oversight</b>	<b>\$ 89</b>	<b>\$ 90</b>	<b>\$ 117</b>	<b>\$ 296</b>	<b>\$ 24</b>	<b>\$ 125</b>	<b>\$ 59</b>	<b>\$ 208</b>	<b>\$ 504</b>
<b>Transfers OUT</b>									
Medicaid Match to SC DHHS	\$ 207	\$ -	\$ -	\$ 207	\$ 314	\$ -	\$ -	\$ 314	\$ 521
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Transfers Out</b>	<b>\$ 207</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 207</b>	<b>\$ 314</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 314</b>	<b>\$ 521</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,124</b>	<b>\$ 5,513</b>	<b>\$ 752</b>	<b>\$ 12,389</b>	<b>\$ 4,589</b>	<b>\$ 3,729</b>	<b>\$ 7,911</b>	<b>\$ 16,229</b>	<b>\$ 28,618</b>
<b>Available Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105</b>	<b>\$ 105</b>	<b>\$ 1</b>	<b>\$ (23)</b>	<b>\$ (1)</b>	<b>\$ (23)</b>	<b>\$ 82</b>

**NOTES:**

- 1) The negative amount in Revenue "Transfer Out" represent a revenue transfer to SC SDB and/or SC DDSN to prevent duplication of revenue in this consolidated report.
- 2) Does not include local revenue and expenditures
- 3) "Other Funds" includes earmarked and restricted funds (i.e., medicaid reimbursements, , etc.)
- 4) Amounts reflect income and expenditures as reported by each agency



Getting children ready for school.

## SC FIRST STEPS TO SCHOOL READINESS (SCFS)

BabyNet Program CONSOLIDATED Financial Activity Report  
For the Quarter Ended: June 30, 2013

	(Amounts Are Displayed In THOUSANDS)								
	Non-Medicaid				Medicaid				Total
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
<b>REVENUE:</b>									
Direct Appropriations:	\$ 1,791	\$ -	\$ -	\$ 1,791	\$ -	\$ -	\$ -	\$ -	\$ 1,791
Medicaid Reimbursements (Earmarked Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755	\$ 755	\$ 755
Other (Restricted Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	\$ -	\$ 6,116	\$ -	\$ 6,116	\$ -	\$ -	\$ -	\$ -	\$ 6,116
Transfers IN (from SC FS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers OUT ( to SC SDB)	\$ (250)	\$ (603)	\$ -	\$ (853)	\$ -	\$ -	\$ -	\$ -	\$ (853)
Agency's Own Operating Funds	\$ 244	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ 244
<b>Total Revenues</b>	<b>\$ 1,785</b>	<b>\$ 5,513</b>	<b>\$ -</b>	<b>\$ 7,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 755</b>	<b>\$ 755</b>	<b>\$ 8,053</b>
<b>EXPENDITURES:</b>									
<b>Direct Service</b>									
Assistive Technology (devices & services)	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30
Audiology	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ 6
Applied Behavior Analysis - Autism Services	\$ -	\$ 224	\$ -	\$ 224	\$ -	\$ -	\$ -	\$ -	\$ 224
Service Coordination (Targeted Case Management)	\$ 386	\$ 40	\$ -	\$ 426	\$ -	\$ -	\$ 154	\$ 154	\$ 580
Family Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ 388	\$ -	\$ 388	\$ -	\$ -	\$ -	\$ -	\$ 388
Parent-to-Parent Support	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
Physical Therapy	\$ -	\$ 318	\$ -	\$ 318	\$ -	\$ -	\$ -	\$ -	\$ 318
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology/Language	\$ -	\$ 2,067	\$ -	\$ 2,067	\$ -	\$ -	\$ -	\$ -	\$ 2,067
Transportation	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 1
Translation / Interpreter Services	\$ -	\$ 547	\$ -	\$ 547	\$ -	\$ -	\$ -	\$ -	\$ 547
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 1
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Direct Service Expenditures</b>	<b>\$ 386</b>	<b>\$ 3,694</b>	<b>\$ -</b>	<b>\$ 4,080</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 154</b>	<b>\$ 154</b>	<b>\$ 4,234</b>
<b>Other Required Part C System Components:</b>									
303.111 State definition of developmental delay.	\$ 580	\$ -	\$ -	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ 580
303.112 Availability of early intervention services.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580	\$ 580	\$ 580
303.114 Individualized family service plan (IFSP).	\$ 559	\$ 71	\$ -	\$ 630	\$ -	\$ -	\$ 21	\$ 21	\$ 651
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ 71	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 71
303.116 Public awareness program.	\$ -	\$ 71	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 71
303.117 Central directory.	\$ -	\$ 71	\$ -	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 71
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 95
303.119 Personnel standards.	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 95
303.120 Lead agency supervision, monitoring, interagency coordination, and other responsibilities.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.122 Reimbursement procedures.	\$ -	\$ 222	\$ -	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ 222
303.123 Procedural safeguards.	\$ -	\$ 138	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ 138
303.124 Data collection	\$ -	\$ 481	\$ -	\$ 481	\$ -	\$ -	\$ -	\$ -	\$ 481
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Required Components</b>	<b>\$ 1,139</b>	<b>\$ 1,729</b>	<b>\$ -</b>	<b>\$ 2,868</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 601</b>	<b>\$ 601</b>	<b>\$ 3,469</b>
<b>Administration/Oversight:</b>									
State-Level Administration/Oversight	\$ 53	\$ 90	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ -	\$ 143
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Administration/Oversight</b>	<b>\$ 53</b>	<b>\$ 90</b>	<b>\$ -</b>	<b>\$ 143</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 143</b>
<b>Transfers OUT</b>									
Medicaid Match to SC DHHS	\$ 207	\$ -	\$ -	\$ 207	\$ -	\$ -	\$ -	\$ -	\$ 207
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Transfers Out</b>	<b>\$ 207</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 207</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 207</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,785</b>	<b>\$ 5,513</b>	<b>\$ -</b>	<b>\$ 7,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 755</b>	<b>\$ 755</b>	<b>\$ 8,053</b>
<b>Available Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**NOTES:**

1) The negative amount in Revenue "Transfer Out" represent a revenue transfer to SC SDB and/or SC DDSN to prevent duplication of revenue in this consolidated report.



Getting children ready for school.

## SC DEPT. OF DISABILITIES AND SPECIAL NEEDS (DDSN)

BabyNet Program CONSOLIDATED Financial Activity Report  
For the Quarter Ended: June 30, 2013

	(Amounts Are Displayed In THOUSANDS)								
	Non-Medicaid				Medicaid				Total
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
<b>REVENUE:</b>									
Direct Appropriations:	\$ 1,794	\$ -	\$ -	\$ 1,794	\$ 1,931	\$ -	\$ -	\$ 1,931	\$ 3,725
Medicaid Reimbursements (Earmarked Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Restricted Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,588	\$ 5,588	\$ 5,588
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers IN (from SC FS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers OUT ( to SC SDB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency's Own Operating Funds	\$ 2,482	\$ -	\$ -	\$ 2,482	\$ 1,072	\$ -	\$ 1,548	\$ 2,620	\$ 5,102
<b>Total Revenues</b>	<b>\$ 4,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,276</b>	<b>\$ 3,003</b>	<b>\$ -</b>	<b>\$ 7,136</b>	<b>\$ 10,139</b>	<b>\$ 14,415</b>
<b>EXPENDITURES:</b>									
<b>Direct Service</b>									
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service Coordination (Targeted Case Management)	\$ 1,124	\$ -	\$ -	\$ 1,124	\$ 741	\$ -	\$ 1,762	\$ 2,503	\$ 3,627
Family Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ 3,116	\$ -	\$ -	\$ 3,116	\$ 2,237	\$ -	\$ 5,316	\$ 7,553	\$ 10,669
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Direct Service Expenditures</b>	<b>\$ 4,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,240</b>	<b>\$ 2,978</b>	<b>\$ -</b>	<b>\$ 7,078</b>	<b>\$ 10,056</b>	<b>\$ 14,296</b>
<b>Other Required Part C System Components:</b>									
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Required Components</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Administration/Oversight:</b>									
State-Level Administration/Oversight	\$ 36	\$ -	\$ -	\$ 36	\$ 24	\$ -	\$ 59	\$ 83	\$ 119
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Administration/Oversight</b>	<b>\$ 36</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36</b>	<b>\$ 24</b>	<b>\$ -</b>	<b>\$ 59</b>	<b>\$ 83</b>	<b>\$ 119</b>
<b>Transfers OUT</b>									
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,276</b>	<b>\$ 3,002</b>	<b>\$ -</b>	<b>\$ 7,137</b>	<b>\$ 10,139</b>	<b>\$ 14,415</b>
<b>Available Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ (1)</b>	<b>\$ -</b>	<b>\$ -</b>

## NOTES:

1) The negative amount in Revenue "Transfer Out" represent a revenue transfer to SC SDB and/or SC DDSN to prevent duplication of revenue in this consolidated report.



Getting children ready for school.

## SC SCHOOL FOR THE DEAF AND THE BLIND (SDB)

BabyNet Program CONSOLIDATED Financial Activity Report  
For the Quarter Ended: June 30, 2013

	(Amounts Are Displayed In THOUSANDS)								
	Non-Medicaid				Medicaid				Total
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
<b>REVENUE:</b>									
Direct Appropriations:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Reimbursements (Earmarked Funds)	\$ -	\$ -	\$ -	\$ -	\$ 314	\$ -	\$ -	\$ 314	\$ 314
Other (Restricted Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ 700	\$ 700
Transfers IN (from SC FS)	\$ -	\$ -	\$ 853	\$ 853	\$ -	\$ -	\$ -	\$ -	\$ 853
Transfers OUT ( to SC SDB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency's Own Operating Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	\$ -	\$ -	\$ 853	\$ 853	\$ 314	\$ 700	\$ -	\$ 1,014	\$ 1,867
<b>EXPENDITURES:</b>									
<b>Direct Service</b>									
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ 471	\$ 471	\$ -	\$ 448	\$ -	\$ 448	\$ 919
Family Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135	\$ -	\$ 135	\$ 135
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ -	\$ -	\$ 144	\$ 144	\$ -	\$ -	\$ -	\$ -	\$ 144
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Language	\$ -	\$ -	\$ 16	\$ 16	\$ -	\$ 15	\$ -	\$ 15	\$ 31
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Direct Service Expenditures</b>	\$ -	\$ -	\$ 631	\$ 631	\$ -	\$ 598	\$ -	\$ 598	\$ 1,229
<b>Other Required Part C System Components:</b>									
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Required Components</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Administration/Oversight:</b>									
State-Level Administration/Oversight	\$ -	\$ -	\$ 70	\$ 70	\$ -	\$ 84	\$ -	\$ 84	\$ 154
Local Administration/Oversight	\$ -	\$ -	\$ 47	\$ 47	\$ -	\$ 41	\$ -	\$ 41	\$ 88
<b>Total Administration/Oversight</b>	\$ -	\$ -	\$ 117	\$ 117	\$ -	\$ 125	\$ -	\$ 125	\$ 242
<b>Transfers OUT</b>									
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ 314	\$ -	\$ -	\$ 314	\$ 314
<b>Total Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ 314	\$ -	\$ -	\$ 314	\$ 314
<b>TOTAL EXPENDITURES</b>	\$ -	\$ -	\$ 748	\$ 748	\$ 314	\$ 723	\$ -	\$ 1,037	\$ 1,785
<b>Available Balance</b>	\$ -	\$ -	\$ 105	\$ 105	\$ -	\$ (23)	\$ -	\$ (23)	\$ 82

**NOTES:**

1) The negative amount in Revenue "Transfer Out" represent a revenue transfer to SC SDB and/or SC DDSN to prevent duplication of revenue in this consolidated report.



Getting children ready for school.

## SC DEPT. OF HEALTH AND HUMAN SERVICES (DHHS)

BabyNet Program CONSOLIDATED Financial Activity Report  
For the Quarter Ended: June 30, 2013

	(Amounts Are Displayed In THOUSANDS)								
	Non-Medicaid				Medicaid				Total
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
<b>REVENUE:</b>									
Direct Appropriations:	\$ -	\$ -	\$ -	\$ -	\$ 1,273	\$ -	\$ -	\$ 1,273	\$ 1,273
Medicaid Reimbursements (Earmarked Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Restricted Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,006	\$ -	\$ 3,006	\$ 3,006
Transfers IN (from SC FS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers OUT ( to SC SDB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency's Own Operating Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,273	\$ 3,006	\$ -	\$ 4,279	\$ 4,279
<b>EXPENDITURES:</b>									
<b>Direct Service</b>									
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audiology	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ 19	\$ -	\$ 27	\$ 27
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ -	\$ 4	\$ 4
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ 318	\$ 749	\$ -	\$ 1,067	\$ 1,067
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ 304	\$ 719	\$ -	\$ 1,023	\$ 1,023
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ 1,504	\$ -	\$ 2,141	\$ 2,141
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ 11	\$ -	\$ 17	\$ 17
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Direct Service Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,273	\$ 3,006	\$ -	\$ 4,279	\$ 4,279
<b>Other Required Part C System Components:</b>									
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Required Components</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Administration/Oversight:</b>									
State-Level Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Administration/Oversight</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Transfers OUT</b>									
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Transfers Out</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,273	\$ 3,006	\$ -	\$ 4,279	\$ 4,279
<b>Available Balance</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## NOTES:

1) The negative amount in Revenue "Transfer Out" represent a revenue transfer to SC SDB and/or SC DDSN to prevent duplication of revenue in this consolidated report.



Getting children ready for school.

**SC DEPT. OF MENTAL HEALTH (DMH)**

BabyNet Program **CONSOLIDATED** Financial Activity Report  
For the Quarter Ended: **June 30, 2013**

(Amounts Are Displayed In THOUSANDS)

	Non-Medicaid				Medicaid				Total
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
<b>REVENUE:</b>									
Direct Appropriations:	\$ 63	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ 63
Medicaid Reimbursements (Earmarked Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (Restricted Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers IN (from SC FS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers OUT ( to SC SDB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency's Own Operating Funds	\$ -	\$ -	\$ 4	\$ 4	\$ -	\$ -	\$ 19	\$ 19	\$ 23
<b>Total Revenues</b>	<b>\$ 63</b>	<b>\$ -</b>	<b>\$ 4</b>	<b>\$ 67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19</b>	<b>\$ 19</b>	<b>\$ 86</b>
<b>EXPENDITURES:</b>									
<b>Direct Service</b>									
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling	\$ 63	\$ -	\$ 4	\$ 67	\$ -	\$ -	\$ 19	\$ 19	\$ 86
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Direct Service Expenditures</b>	<b>\$ 63</b>	<b>\$ -</b>	<b>\$ 4</b>	<b>\$ 67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19</b>	<b>\$ 19</b>	<b>\$ 86</b>
<b>Other Required Part C System Components:</b>									
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Required Components</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Administration/Oversight:</b>									
State-Level Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Administration/Oversight</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Transfers OUT</b>									
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Transfers Out</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 63</b>	<b>\$ -</b>	<b>\$ 4</b>	<b>\$ 67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19</b>	<b>\$ 19</b>	<b>\$ 86</b>
<b>Available Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**NOTES:**

1) The negative amount in Revenue "Transfer Out" represent a revenue transfer to SC SDB and/or SC DDSN to prevent duplication of revenue in this consolidated report.