



Executive Committee Meeting

July 16, 2021

11:00 am, by Zoom

AGENDA

Members: David Morley, Dr. Shelley Canright, Jennifer McConnell, Walt Fleming, Dr. Amy Williams, Sen. Gerald Malloy, **Staff Liaison:** Georgia Mjartan

Legislative Session Update - \$15,679,911 in new funding

- I. \$15,435,911 added to First Steps 4K to expanded statewide**
 - \$10,215,935 in recurring EIA
 - \$5,219,976 in one-time, EIA

- II. \$142,448 for Data System**
 - Recurring, General Funds

- III. \$102,000 for Early Childhood Advisory Council**
 - Recurring, General Funds

- IV. 16 FTE's**

ESSER III Funding for Early Childhood (From SDE to SCFS)

- I. Purpose of Funds & Plan
- II. September 2021 – September 2024
- III. Press Conference Tentatively Set for July 28th at 1:30 pm

Connected Families

- I. Doris Duke Charitable Foundation
- II. The Duke Endowment
- III. Progress on Project:
 - a. Hired Program Coordinator – Lis Guimaraes
 - b. Local Partnerships Recruiting Parent Educators
 - c. Working with PAT National to Customize and Target to Population
 - d. Developing implementation plans with DSS, DMH, SCIMHA
 - e. Research and Evaluation Agenda in Development



Revenue Projections for FY2022

- I. Historic increase in revenue
- II. Still in draft due to contracts not yet finalized

AmeriCorps

- I. Year One Complete
 - a. Members Deployed
 - b. Impact on Families and Community
- II. Year Two
 - a. Recruitment and Retention
 - b. Impact Plans & Program Implementation

First Steps 4K

- I. Statewide Recruitment
 - a. Student Target for 2021 – 2022
 - i. Children Enrolled on Day 45
 - ii. Total FTE Children
 - b. Approved for 2021 – 2022
 - i. Total
 - ii. First Steps 4K + Siblings
 - c. Center Target for 2021 – 2022
 - d. Approved Centers for 2021 – 2022
 - i. Child Care
 - ii. Charter Schools
 - iii. Independent Schools
 - e. Earned Media and Outreach
- II. Staffing
 - a. Hiring 5 additional coaches
 - b. Will need to purchase or lease additional vehicles
- IV. Local Partnerships
 - a. Chief Partnership Officer Transition
 - i. Site Visits
 - b. Local Partnership Governance
 - i. Board Terms
 - ii. Board Membership
 - iii.



- c. Grants
 - i. Single largest amount awarded to partnerships in 15 years
 - ii. Press Releases, Check Presentations and Media Support
 - iii. Millions more coming – Early Childhood Innovation Grants, Connected Families, and ESSER III

- V. Early Childhood Advisory Council
 - a. Birth through Five Plan
 - i. Initial draft to small working group next week
 - ii. Will present at next board meeting
 - b. SC Summit on Early Childhood
 - i. Debbie Robertson is the 2021 Champion for Children
 - ii. Dr. Depesh Navsaria, Keynote
 - iii. National Presenters
 - iv. Sponsorships to Date

- VI. HR
 - a. Moving July 26 – 30 to Rosewood Location
 - b. New Staff & Vacancies
 - c. Agency Head Review Process